

**FYE 2003 Intragovernmental Summary Report (FACTS I)
For Agency 72
Agency for International Development**

	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
00 Partner Undefined	\$1,258,299	\$0	\$1,258,299	NA
03 Library of Congress	\$412,527	\$0	\$412,527	NA
04 Government Printing Office	\$114,424	\$71,352	\$43,072	37.6%
11 Office of Administration	\$2,132,325,376	\$243,796,008	\$1,888,529,368	88.6%
12 Department of Agriculture	\$2,320,766,440	\$45,728,352	\$2,275,038,088	98.0%
13 Department of Commerce	\$36,598,572	\$35,416,588	\$1,181,984	3.2%
14 Department of Interior	\$33,407,486	\$58,024,510	(\$24,617,024)	42.4%
15 Department of Justice	\$10,787,008	\$8,669,708	\$2,117,300	19.6%
16 Department of Labor	\$16,245,304	\$20,348,420	(\$4,103,116)	20.2%
17 Department of the Navy	\$12,750,582	\$0	\$12,750,582	NA
18 U. S. Postal Service	\$121,527	\$0	\$121,527	NA
19 Department of State	\$959,595,208	\$1,157,552,661	(\$197,957,453)	17.1%
20 Department of the Treasury	\$1,268,386,070	\$1,070,321,214	\$198,064,857	15.6%
21 Department of the Army	\$236,215	\$0	\$236,215	NA
24 Office of Personnel Management	\$19,215,150	\$20,212,270	(\$997,119)	4.9%
28 Social Security Administration	\$0	\$1,488	(\$1,488)	100.0%
29 Federal Trade Commission	\$208,544	\$648,575	(\$440,031)	67.8%
31 U.S. Nuclear Regulatory Commission	\$3,693,730	\$2,486,670	\$1,207,059	32.7%
33 Smithsonian Institution	\$292,584	\$390,451	(\$97,867)	25.1%
36 Department of Veterans Affairs	\$0	\$130,204	(\$130,204)	100.0%
45 U.S. Equal Employment Opportunity Commission	\$0	\$225	(\$225)	100.0%
47 General Services Administration	\$96,807,551	\$0	\$96,807,551	NA
49 National Science Foundation	\$13,259,129	\$13,143,175	\$115,954	0.9%
50 Securities and Exchange Commission	\$684,384	(\$57,447)	\$626,937	91.6%
51 Federal Deposit Insurance Corporation	\$73,539	\$0	\$73,539	NA

"FYE 2003 Intragovernmental Summary Report (FACTS I)", Continued

Agency: 72

		Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
57	Department of the Air Force	\$11,038,350	\$26,645,006	(\$15,606,655)	58.6%
58	Federal Emergency Management Agency	\$0	\$56,445	(\$56,445)	100.0%
68	Environmental Protection Agency	\$5,057,421	\$8,093,238	(\$3,035,818)	37.5%
69	Department of Transportation	\$7,214,715	\$2,579,513	\$4,635,203	64.2%
70	Department of Homeland Security	\$28,061,659	\$25,984,834	\$2,076,825	7.4%
71	Overseas Private Investment Corporation	\$250,000	\$750,768	(\$500,768)	66.7%
73	Small Business Administration	\$465,478	\$408,733	\$56,745	12.2%
75	Department of Health and Human Services	\$119,721,528	\$40,506,937	\$79,214,591	66.2%
80	National Aeronautics and Space Administration	\$542,557	\$4,507,081	(\$3,964,525)	88.0%
83	Export-Import Bank of the United States	\$250,000	\$250,000	\$0	0.0%
86	Department of Housing and Urban Development	\$20,000	\$20,000	\$0	0.0%
89	Department of Energy	\$31,842,181	\$33,407,250	(\$1,565,069)	4.7%
91	Department of Education	\$84,538	\$0	\$84,538	NA
95	Independent Agencies	\$1,914,486	\$6,508,025	(\$4,593,539)	70.6%
96	U.S. Army Corps of Engineers	\$6,464,959	\$11,921,838	(\$5,456,879)	45.8%
97	Office of the Secretary of Defense-Defense Agencie	\$1,781,172	\$9,028,869	(\$7,247,697)	80.3%
99	Treasury General Fund	\$20,022,704,967	\$0	\$20,022,704,967	NA
	TOTALS	\$27,164,653,662	\$2,847,552,962	\$24,317,100,700	89.5%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT